

Resolution authorizing a fourth amendment to the 2012 Grant Agreement with the Ohio Department of Youth Services (**COURT OF COMMON PLEAS, DIVISION OF DOMESTIC RELATIONS AND JUVENILE BRANCH**) (**\$213,387.20**)

WHEREAS, due to changes within six programs in the Base and Variable Allocation the Court of Common Pleas/Division of Domestic Relations and Juvenile Branch must submit a budget amendment; and

WHEREAS, the budget for restitution payments is being transferred from the Work Detail to the Probation program; and

WHEREAS, due to the payment of term vacation, the budget for Aftercare/Parole program needs to be increased by \$1,387.20; and

WHEREAS, due to a delay in the start-up of the program, the budget for the day treatment program needs to be decreased by \$118,000; and

WHEREAS, due to an increase in the number of youth referrals in residential treatment, the budget needs to be increased by \$405,000; and

WHEREAS, ADAMH needs to be added as a provider for substance abuse for multi dimensional family therapy; and

WHEREAS, due to a decrease in referrals in cognitive behavioral treatment, the budget for mental health needs to be decreased by \$75,000; and

WHEREAS, the Court of Common Pleas, Division of Domestic Relation and Juvenile Branch recommends the amendment to the 2012 grant agreement; now, therefore,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

That the Amendment Form/Program Budget Summary with the Ohio Department of Youth Services for the period of July 1, 2011 to June 30, 2012 is hereby approved.

Prepared by Barbara Reeves

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cc: Commissioners (original)
Domestic Relations/Juvenile Court
DYS (original)